



KEY DATES FOR 2023-24 BUDGET REVIEW

All Meetings and Public Hearings at 5:30 PM, unless otherwise specified

December 2022

- Thursday, December 15th**: Budget Builders meet with Preview Finance Committee (preliminary budget presentation)
- Tuesday, December 20th**: 2023-24 Budget Calendar and budget development procedures presented for BOE review in Finance Committee. Presentation on the 2023-24 preliminary budget forecast, budget assumptions, and alignment to Board Goals and the State Monitor Fiscal Plan and discussion of Board priorities conducted in Finance Committee
- Thursday, December 22nd**: 2023-24 Budget Calendar presented for adoption in Business Meeting

February 2023

- Tuesday, February 14th**: Special Meeting convened as a Finance Committee of the Whole Meeting for the presentation of the District & East EPO Superintendents to present 2023-24 Budget to the BOE (PowerPoint overview). Preliminary budget and CIP documents presented following the meeting
- Wednesday, February 15th**: Annual suspension of the purchasing of materials, supplies, books, and equipment, in accordance with the District's Fiscal Plan.

March 2023

- Wednesday, March 1st**: 2023-24 RCSD Budget Due to the State Monitor for her review*** (Deadline in accordance with State legislation)
- Thursday, March 23rd**: State Monitor's presentation on the 2023-24 Budget during the March Business Meeting (Deadline in accordance with State legislation—45 days from budget adoption)

3/29—Round 1 BOE questions due at 5pm to Admin

April 2023

- Monday, April 3rd**: Deadline to provide Proposed Budget, State Monitor Findings and any budget amendments to the public via the District's website*** (Deadline in accordance with State legislation—7 days prior to the public budget hearing)

4/5—Round 1 Admin responses due at 5pm to BOE

- Wednesday, April 12th**: Traditional Public Budget Hearing

4/14 Round 2 BOE questions due at 5pm to admin

- Wednesday, April 19th**: 1st Budget Deliberation Session

4/21 Round 2 Admin responses due at 5pm to BOE

4/24 Round 3 BOE questions due to admin at 5pm

- Wednesday, April 26th**: 2nd Budget Deliberation Session

May 2023

5/1 Round 3 Admin responses due at 5pm to BOE

- Wednesday, May 3rd**: 3rd Budget Deliberation Session
- Friday, May 5th**: Board Memo w/ Summary of Final Board Concerns sent to the Administration
- Tuesday, May 9th**: Special Board Meeting for Budget Adoption
- Thursday, May 11th**: Summary of 2023-24 RCSD Budget Transmittal and Final 2023-24 Budget due to City Hall
- TBD**: Final 2023-24 RCSD Budget due to City Hall (**Date set by City**) (*At least 33 days before City Council vote*)
- TBD**: RSCD Budget Hearing with City Council at + Joint Council/Board Public Hearing at (**Date set by City**)

June 2023

- TBD**: City Council Budget Vote (**Date set by City**)

Sections of the budget book that will be reviewed in each round for the 2023-24 Budget:

- Round 1 – TBD
- Round 2 – TBD
- Round 3 – TBD